COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS AGENDA ITEM TRANSMITTAL

(1) DEPARTMENT Public Works	(2) MEETING DATE 11/4/2014	(3) CONTACT/PHONE Scott Wetmore, Resident Engineer (805) 781-5288		
(4) SUBJECT Submittal of a resolution authorizing execution of the notice of completion and acceptance of construction for the 2014 Pavement Surface Treatment Various County Roads, San Luis Obispo County. Districts 1, 2, and 3.				
(5) RECOMMENDED ACTION It is recommended that the Board adopt the attached resolution, which authorizes the execution of a notice of completion and acceptance of the construction of the 2014 Pavement Surface Treatment, Various County Roads, San Luis Obispo County (Contract No. 245R12B619).				
(6) FUNDING SOURCE(S) Road Fund - Pavement Management Program	(7) CURRENT YEAR FINANCIAL IMPACT \$1,167,005.00	(8) ANNUAL FINANCIAL IMPACT \$0.00		(9) BUDGETED? Yes
(10) AGENDA PLACEMENT {X} Consent { } Presentation { } Hearing (Time Est) { } Board Business (Time Est)				
(11) EXECUTED DOCUMENTS {X} Resolutions { } Contracts { } Ordinances { } N/A				
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A			(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A	
(14) LOCATION MAP (1	5) BUSINESS IMPACT STATEMI	ENT2	{ } 4/5 Vote Required {X} N/A (16) AGENDA ITEM HISTORY	
Attached No.	•		{ } N/A Date: 6/17/14, #28	
(17) ADMINISTRATIVE OFFICE REVIEW				
Níkkí J. Schmidt				
(18) SUPERVISOR DISTRICT(S) District 1, District 2, District 3				

Reference: 14NOV04-C-9

County of San Luis Obispo

TO: Board of Supervisors

FROM: Public Works

Scott Wetmore, Resident Engineer

Don Spagnolo, Project Manager

VIA: Dave Flynn, Interim Director of Public Works

DATE: 11/4/2014

SUBJECT: Submittal of a resolution authorizing execution of the notice of completion and

acceptance of construction for the 2014 Pavement Surface Treatment Various County

Roads, San Luis Obispo County. Districts 1, 2, and 3.

RECOMMENDATION

It is recommended that the Board adopt the attached resolution, which authorizes the execution of a notice of completion and acceptance of the construction of the 2014 Pavement Surface Treatment, Various County Roads, San Luis Obispo County (Contract No. 245R12B619).

DISCUSSION

The contract was awarded to Intermountain Slurry Seal on June 17, 2014 in the amount of \$1,062,500 and was constructed within the allowable workings days.

This pavement surface treatment project is part of the Department of Public Works Annual Pavement Management program which provided for the resurfacing of existing paved roads to extend the service life of the pavement. The work is necessary to halt further deterioration of these roads, improve safety and operation. The project provided a micro surfacing treatment on 25 miles of various County maintained asphalt concrete roadways in the San Luis Obispo, Templeton and Cayucos areas. The road segments for the resurfacing were selected through the County's Pavement Management System and on-site inspection.

OTHER AGENCY INVOLVEMENT/IMPACT

Various utility companies were contacted in consideration of project impacts to their facilities. The affected agencies such as City of San Luis Obispo and San Luis Coastal Unified School District were notified prior to the construction activity.

Encroachment permits with CalTrans #513NTK0635 and City of SLO #07570 to place construction area signs and portable changeable message signs, within their right-of-way, were notified of completion.



FINANCIAL CONSIDERATIONS

This is a multi-year Pavement Management project budgeted in the Road Fund at \$1,289,417. The total project costs are estimated at \$1,167,005. Funding for the project will come from the Road Fund - Pavement Management Program.

Estimated cost savings of \$122,412 are a result of construction contract costs being lower than budgeted and will be applied to Pavement Management Program FY 2014/15. No budget adjustment is necessary.

A final report of actual project costs will be filed with the clerk after any and all claims, disputes and adjustments have been resolved. We do not anticipate the final project cost to differ materially from the current estimated total. Five percent (5%) of total contractor payments are held by the County and released only after meeting the legal holding period after the Notice of Completion is filed.

Please see Exhibit A for an estimated cost breakdown of the project.

RESULTS

By taking the recommended action, the Board will cause the legal Notice of Completion for this construction contract to be recorded and start the period of time during which liens can be filed by subcontractors against the prime contractor.

c: Dave O'Halloran, Construction Engineer

File: Contract No. 245R12B619

Reference: 14NOV04-C-9

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ATTACHMENTS

- 1. Vicinity Maps
- Exhibit A Project Cost Estimates
- Resolution Authorizing Execution of Notice of Completion and Acceptance for the 2014 Pavement Surface
 Treatment Various County Roads
- 4. Notice of Completion and Acceptance